

KCPL 1500 kWh (July) Residential Bill Impact

(Monthly impact will vary depending on Energy Cost Adjustment (fuel) and volume of use. Actual July fuel cost used in fuel calculation)

	2006 Rates	2007 Rates	2008-09 Rates	2010-11 Rates	2012 Rates	2013 Rates	2014-15 Rates	2016 Rates
KWH's	1500	1500	1500	1500	1500	1500	1500	1500
CC	\$5.78	\$7.25	\$7.93	\$9.07	\$9.83	\$10.48	\$10.71	\$14.00
0-1000	\$73.60	\$79.10	\$77.79	\$88.99	\$94.69	\$101.10	\$103.31	\$108.29
1000+	\$36.80	\$39.55	\$38.90	\$44.50	\$47.35	\$50.55	\$51.66	\$54.15
Fuel	\$0.00	\$0.00	\$20.15	\$21.51	\$32.10	\$29.85	\$31.95	\$31.95
EE Rider					\$1.79	\$1.79	\$0.24	\$0.00
Prop. Tax					\$0.86	\$0.86	\$0.84	\$1.38
TDC								\$9.38
	\$116.18	\$125.90	\$144.76	\$164.07	\$186.61	\$194.81	\$198.71	\$219.15
	Percent increase 2007-2016				88.63%			

KCPL July Actual Energy Cost Adjustment

(Energy Cost Adjustment includes fuel, purchased power and wind, and net revenues from off-system sales)

Kansas City Power & Light	7	2009	\$0.0134	kWh
Kansas City Power & Light	7	2010	\$0.0143	kWh
Kansas City Power & Light	7	2011	\$0.0185	kWh
Kansas City Power & Light	7	2012	\$0.0214	kWh
Kansas City Power & Light	7	2013	\$0.0199	kWh
Kansas City Power & Light	7	2014	\$0.0213	kWh
Kansas City Power & Light	7	2015	\$0.0227	kWh

Projected (GPE) Capital Expenditures 2015-2019: \$3.2 billion¹

\$1,080 million Generation facilities

\$1,117 million Distribution and Transmission facilities

\$ 349 million General facilities

\$ 130 million Nuclear Fuel

\$ 543 million Environmental

Data compiled by:

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<http://curb.kansas.gov/>

¹ Great Plains Energy (KCPL Parent), Investor Presentation, September 28,29, 2015.