

Kansas City Power & Light Rate Increase Fact Sheet

KCPL General Rate Increase Summary 2007 - current

KCPL Rate Increases	
KCC Docket No.	Increase
06-KCPE-828-RTS	\$29,000,000
07-KCPE-905-RTS	\$28,000,000
09-KCPE-246-RTS	\$59,000,000
10-KCPE-415-RTS	\$21,846,202
12-KCPE-764-RTS	\$33,156,017
14-KCPE-272-RTS	\$11,535,857
15-KCPE-116-RTS	\$48,672,230
17-KCPE-201-RTS	-\$3,557,588
Total \$227,652,718	

KCPL Residential base rates 2007-current (not including fuel charge)

Cust Chg	2007 Rates	2008 Rates	2009 Rates	2010 Rates	2011 Rates	2013 Rates	2014-15 Rates	2016 Rates	2017 Rates
Date Effective	1/1/2003	1/1/2007	1/1/2008	8/1/2009	12/1/2010	1/1/2013	7/25/2014	10/1/2015	6/28/2017
CUSTOMER CHARGE									
One Meter	\$5.78	\$7.25	\$7.93	\$9.07	\$9.82	\$10.48	\$10.71	\$14.00	\$14.00
ENERGY CHARGE									
Summer Rate									
0-1000	0.0736	0.0791	0.07779	0.08899	0.09469	0.10110	0.10331	0.10829	0.10751
1000+	0.0736	0.0791	0.07779	0.08899	0.09469	0.10110	0.10331	0.10829	0.10751
Winter Rates									
<u>General Use (2RS1A)</u>									
0-1000 (though 2014-15)	0.0651	0.0699	0.07026	0.08037	0.07312	0.07805	0.07976	0.08361	0.08300
1000+	0.0651	0.0696	0.06996	0.08003	0.07312	0.07805	0.07976	0.08361	0.08300
Energy Efficiency Rider					0.00119	0.00119	0.00016	0	0
Property Tax Rider					0.00057	0.00057	0.00056	0.00092	0.00098
TDC								0.00625	0.00642

KCPL 1500 kWh (July) Residential Bill Impact

(Monthly impact will vary depending on Energy Cost Adjustment (fuel) and volume of use. Actual July fuel cost used in fuel calculation)

	2006 Rates	2007 Rates	2008-09 Rates	2010-11 Rates	2012 Rates	2013 Rates	2014-15 Rates	2016 Rates	2017 Rates
KWH's	1500	1500	1500	1500	1500	1500	1500	1500	1500
CC	\$5.78	\$7.25	\$7.93	\$9.07	\$9.83	\$10.48	\$10.71	\$14.00	\$14.00
0-1000	\$73.60	\$79.10	\$77.79	\$88.99	\$94.69	\$101.10	\$103.31	\$108.29	\$107.51
1000+	\$36.80	\$39.55	\$38.90	\$44.50	\$47.35	\$50.55	\$51.66	\$54.15	\$53.76
Fuel	\$0.00	\$0.00	\$20.15	\$21.51	\$32.10	\$29.85	\$31.95	\$31.95	\$36.81
EE Rider					\$1.79	\$1.79	\$0.24	\$0.00	\$0.00
Prop Tax					\$0.86	\$0.86	\$0.84	\$1.38	\$1.47
TDC					\$0.00	\$0.00		\$9.38	\$9.63
	\$116.18	\$125.90	\$144.76	\$164.07	\$186.62	\$194.63	\$198.71	\$219.15	\$223.18
Percent increase 2007-2017		92.09%							

KCPL July Actual Energy Cost Adjustment

(Energy Cost Adjustment includes fuel, purchased power and wind, and net revenues from off-system sales)

Kansas City Power & Light	7	2009	\$0.01340 /kWh
Kansas City Power & Light	7	2010	\$0.01430 /kWh
Kansas City Power & Light	7	2011	\$0.01850 /kWh
Kansas City Power & Light	7	2012	\$0.02140 /kWh
Kansas City Power & Light	7	2013	\$0.01990 /kWh
Kansas City Power & Light	7	2014	\$0.02130 /kWh
Kansas City Power & Light	7	2015	\$0.02270 /kWh
Kansas City Power & Light	7	2016	\$0.02144 /kWh
Kansas City Power & Light	7	2017	\$0.02454 /kWh

Projected (GPE) Capital Expenditures 2015-2019: \$3.2 billion ¹

\$1,080.00 million generation replacement and other
\$1,117.00 million distribution and transmission facilities
\$349.00 million general facilities
\$130.00 million nuclear fuel
\$543.00 million environmental

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¹ Great Plains Energy (KCPL Parent), Investor Presentation, September 28-29, 2015; last publicly available capital expenditure plan presentation